

**SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET
ALL FUNDS
SNAKE RIVER SCHOOL DIST #52**

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	REVENUES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Current Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Current Budget 2010-2011	Proposed Budget 2011-2012
#01	Beginning Balances	530,780CR	756,987CR	523,912CR	567,057CR	1,720,465CR	877,439CR	14,911,689CR	3,060,680CR
#39	Local Revenue	356,226CR	211,080CR	143,300CR	509,300CR	1,092,756CR	1,564,076CR	1,376,464CR	978,188CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	9,736,222CR	8,446,671CR	8,682,823CR	7,948,093CR	574,299CR	348,346CR	896,969CR	629,542CR
#58	Federal Revenue	9,525CR	1,220,328CR	8,000CR	249,816CR	1,277,528CR	1,371,449CR	1,339,086CR	1,656,534CR
#72	Other Sources	0	0	0	0	270CR	17,087,339CR	0	0
#76	Transfers	63,365CR	35,045CR	74,937CR	419,618CR	493,217CR	93,845CR	75,000CR	66,000CR
	TOTALS ***	10,696,118CR	10,670,011CR	9,432,972CR	9,693,884CR	5,158,535CR	21,342,494CR	18,599,208CR	6,390,954CR

		GENERAL M & O FUND				ALL OTHER FUNDS			
Budget Line	EXPENDITURES	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Current Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Current Budget 2010-2011	Proposed Budget 2011-2012
#60	Salaries	6,534,520	6,595,599	6,166,733	6,058,134	733,230	893,146	797,472	847,200
#60	Benefits	2,167,135	2,185,828	2,113,129	2,110,828	239,644	371,481	397,057	365,284
#60	Purchased Services	508,528	459,711	440,486	440,157	827,677	388,338	1,058,064	496,033
#60	Supplies & Materials	581,813	428,623	453,923	464,784	731,173	558,951	484,049	795,023
#60	Capital Outlay	64,499	0	0	0	182,823	5,496,727	14,265,342	1,500,000
#60	Debt Retirement	0	0	0	0	672,769	235,283	1,597,000	2,072,000
#60	Insurance & Judgments	105,821	117,362	83,925	83,925	568	1,312	224	224
#60	Transfers	143,100	113,684	148,885	170,427	413,482	15,207	0	315,190
#62	Contingency Reserve	0	0	25,891	365,629	0	0	0	0
#73	Unappropriated Balances	590,702	769,204	0	0	1,357,179	13,382,049	0	0
	TOTALS ***	10,696,118	10,670,011	9,432,972	9,693,884	5,158,535	21,342,494	18,599,208	6,390,954

* All transfers-in and transfers-out should net to zero.
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NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN, that a Budget Hearing of the Board of Trustees of Snake River School District #52, Bingham County, Idaho, will be held on June 8, 2011, at 7:00 p.m. at the Snake River District Office, 103 South 900 West, Blackfoot, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the 2011-2012 school year.

A copy of the proposed budget, as determined by the Board of Trustees, is available for public inspection at the Snake River District Office, 103 South 900 West, Blackfoot, Idaho, between the hours of 8:00 a.m. and 5:00 p.m. from the date of this notice until the date of the hearing. The budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Gayla Paulk, Clerk of the Board
Snake River School Dist. 52